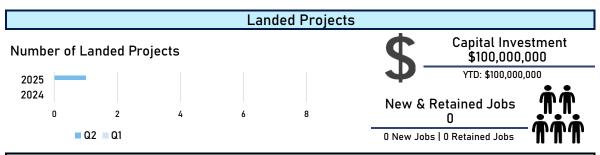


2nd Quarter 2025 Progress Report

GOAL

Create, grow and recruit businesses, jobs and investment in Sarpy County



Project Pipeline

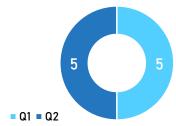
1 Prospect Visits - Q2 YTD: 2 3 Headquarter Visits - Q2

YTD: 3

Google, LinkedIn, & META (San Francisco)

New to Market

Number of Opportunities



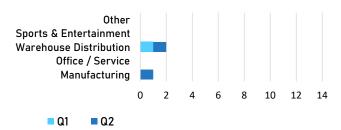


Existing Business

Q1

Q2

Opportunities by Industry



Number of Opportunities

10

15



Committee Updates

Site Development

Introduction to Construction Kits

(1,470) Kits

Workforce

11 Schools

19 Sponsors

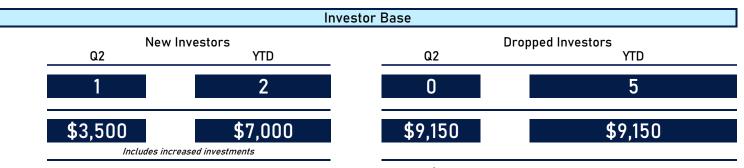
4 Certified Sites

1 New Certified Site - Q2

I-80 Crossing
I-80 Logistics
R&R South

Springfield Commerce

Deliver relevant and high quality member programs, events, services and information



Net New Investment: -\$2,150

Engagement

Investor Engagement

(275) Annual Meeting (53) 1st Qtr. Investor Meeting (110) Trades Day

(23) May Happy Hour (N/A) 2nd Qtr. Investor Meeting

(N/A) August Happy Hour

(N/A) VIP Reception

(N/A) 3rd Qtr. Investor Meeting

(N/A) November Happy Hour



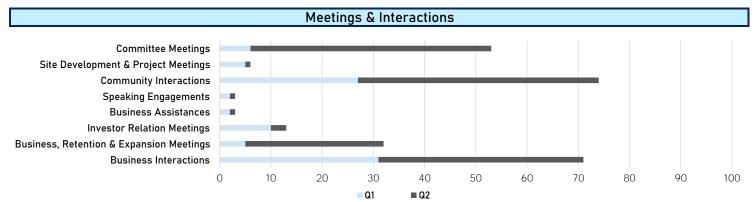
Board Member Engagement

January Executive Board Meeting (7) Board Orientation (7) March Executive Board Meeting (7) March Board Meeting (35) May Executive Board Meeting (6) June Board Meeting (37) July Executive Board Meeting (6) September Executive Board Meeting (N/A) September Board Meeting (N/A) November Executive Board Meeting (N/A) December Board Meeting (N/A)

Organizational Resources Revenue \$284,981 **Expenses** \$106,645 \$169,000 \$85,000 \$85,000 \$76,750 \$76,750 \$55,000 \$41,490 \$55,000 \$41,490 Project investment - Site Development \$25,000 Public Investments 6 Regions One NE Workforce Development \$25,000 Project Investment - Site -Strategic Plan Studies Events/Meetings Travel

Total Revenue Budget: \$411,900

Total Expense Budget: \$421,633



Q2 Progress Report - 2025