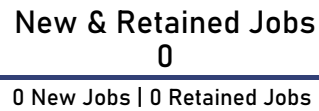


GOAL Create, grow and recruit businesses, jobs and investment in Sarpy County

Landed Projects

Number of Landed Projects

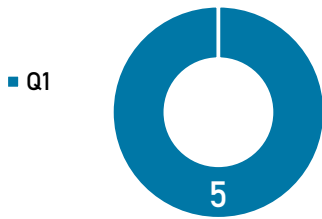


Project Pipeline

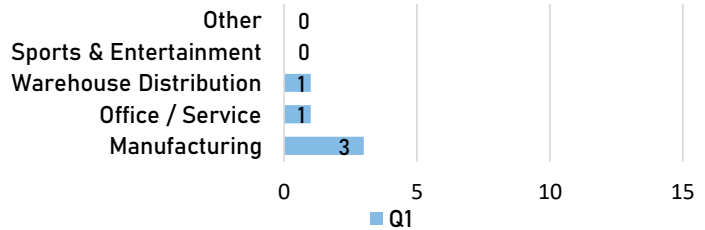
1 Prospect Visit - Q1

New to Market

Number of Opportunities

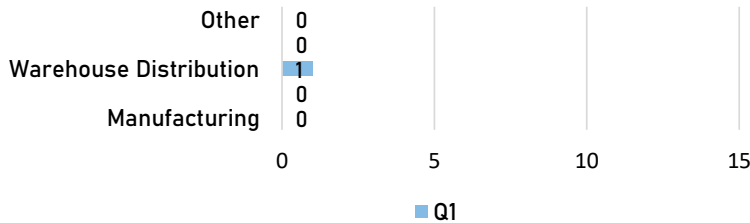


Opportunities by Industry

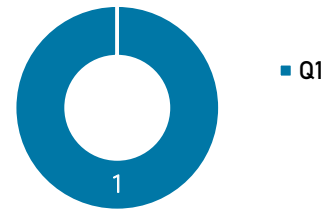


Existing Business

Opportunities by Industry



Number of Opportunities



Committee Updates

Workforce

Trades Day



Site Development

1 New Certified Site - Q1

- 3 Certified Sites
- I-80 Crossing
- I-80 Logistics
- R&R South

GOAL

Deliver relevant and high quality member programs, events, services and information

Investor Base

New Investors		Dropped Investors	
Q1	YTD	Q1	YTD
1	1	5	5
\$3,500	\$3,500	\$9,150	\$9,150

Includes increased investments

Net New Investment: -\$5,650

Engagement

Investor Engagement

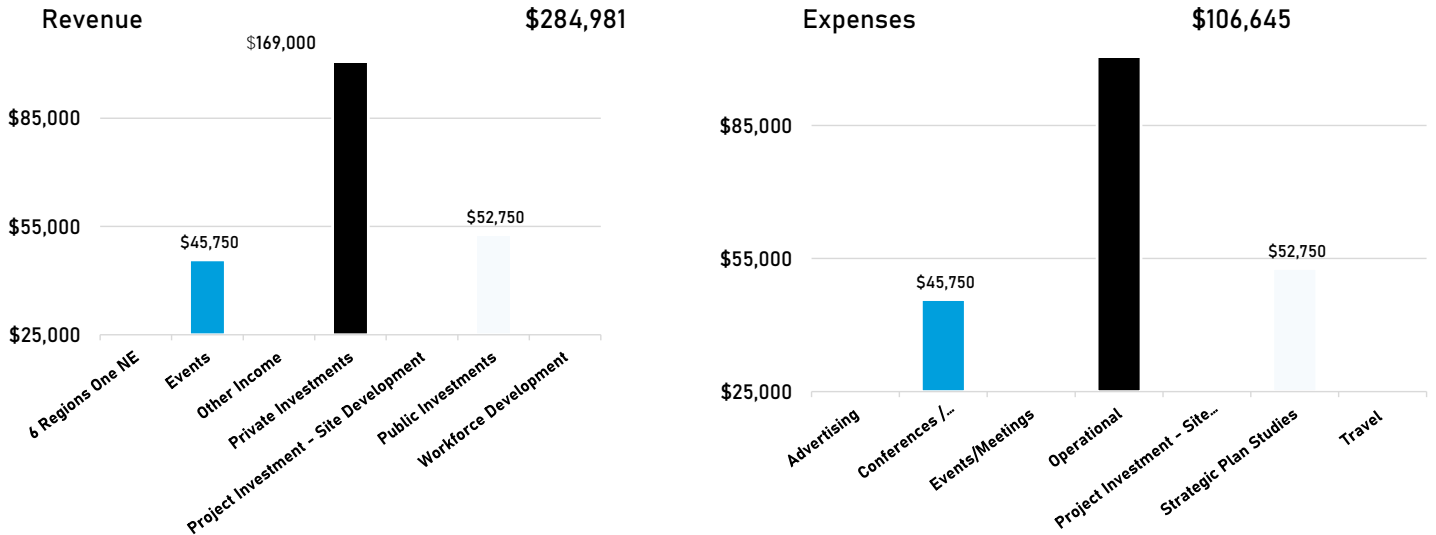
- (275) Annual Meeting
- (N/A) 1st Qtr. Investor Meeting
- (N/A) Trades Day
- (N/A) May Happy Hour
- (N/A) 2nd Qtr. Investor Meeting
- (N/A) August Happy Hour
- (N/A) VIP Reception
- (N/A) 3rd Qtr. Investor Meeting
- (N/A) November Happy Hour



Board Member Engagement

- January Executive Board Meeting (7)
- Board Orientation (7)
- March Executive Board Meeting (7)
- March Board Meeting (35)
- May Executive Board Meeting (N/A)
- June Board Meeting (N/A)
- July Executive Board Meeting (N/A)
- September Executive Board Meeting (N/A)
- September Board Meeting (N/A)
- November Executive Board Meeting (N/A)
- December Board Meeting (N/A)

Organizational Resources



Total Revenue Budget: \$411,900

Total Expense Budget: \$421,633

Meetings & Interactions

