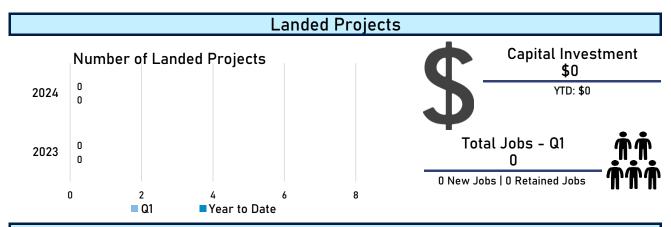


# 1st Quarter 2024 Progress Report

**GOAL** 

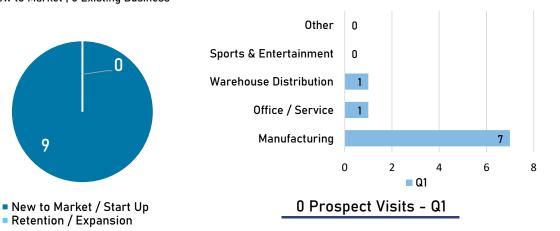
Create, grow and recruit businesses, jobs and investment in Sarpy County



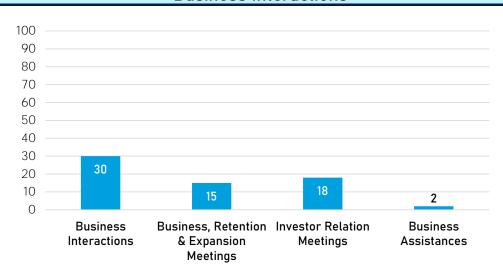
## Project Pipeline

9 Opportunities - Q1
9 New to Market | 0 Existing Business

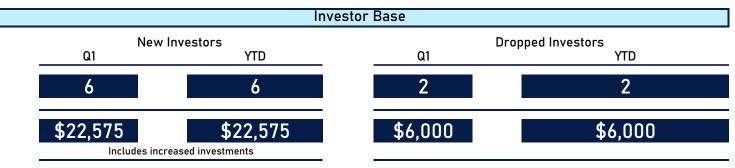




### **Business Interactions**



# Deliver relevant and high quality member programs, events, services and information



Net New Investment: \$16,575

## **Event Engagement**

Investor Engagement (286) Annual Meeting





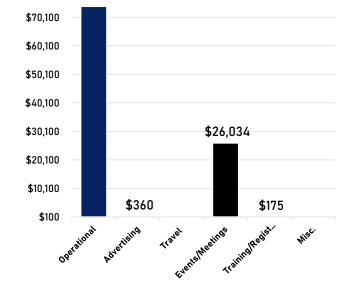
Expenses

\$80,100 \$73,907

**Board Member Engagement** (42) Board Meeting (March)

\$101,511

# Organizational Resources Revenue \$256,317 \$169,000 \$85,000 \$52,750 \$55,000 \$34,477 \$25,000 Project Invetnents Morkforce. Other Income



Total Revenue Budget: \$356,250

Total Expense Budget: \$371,350

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Q1

Community Interactions	24
Speaking Engagements	1
Site Investigation & Project Meetings	2