

## 2022 Annual Progress Report

GOAL Create, grow and recruit businesses, jobs and investment in Sarpy County

### **Landed Projects**

**Number of Landed Projects** 

- Thunder
- Google Expansion
- META Expansion
- Hormel Expansion

Capital Investment

\$618,100,000

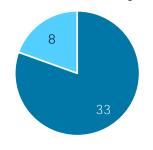
**Total Jobs** 

305 New Jobs | 0 Retained Jobs

### **Project Pipeline**

41 Opportunities

33 New to Market | 8 Existing Business



New to Market / Start Up Retention / Expansion 3 Prospect Visits



Existing Business Visits: 37

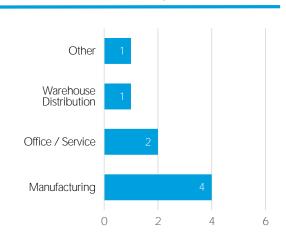
**Business Assistances: 17** 

### **Business Interactions**

#### New To Market

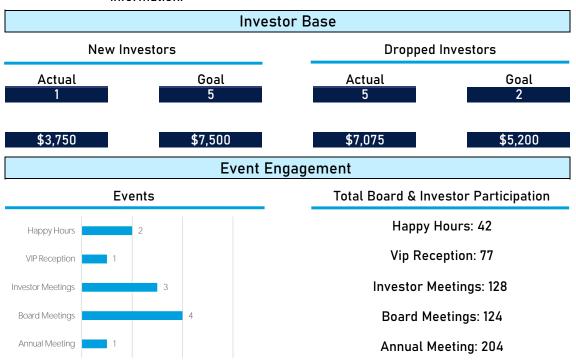
# Other Warehouse Distribution Office / Service Manufacturing 5 10 15 20 25 30

### Retention & Expansion





GOAL Deliver relevant and high quality investor programs, events, services and information.



### Organizational Resources

Revenue: \$414k \$180,000 \$90,300 \$160,000 \$80,300 \$140,000 \$70,300 \$120,000 \$60,300 \$100,000 \$80,000 \$40,300 \$60,000 \$30,300 \$40,000 \$20,300 \$20,000 \$10,300 Private Other Income Investments Investments

Revenue Budget: \$376,325

## \$198k \$90,300 -\$80,300 -\$60,300 -\$50,300 -\$40,300 -\$30,300 -\$18,370 -\$10,300 -\$3,577 \$9,014 \$3,044 \$547 -\$300 -\$3,044 \$547 -

Expense Budget: \$495,991

### Strategic Meetings

Speaking Engagements	6
Site & Project Meetings	38
Investor Relation Meetings	42
Business/Community Interactions	108

