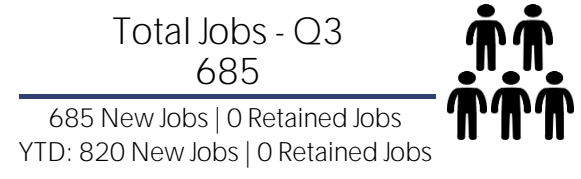
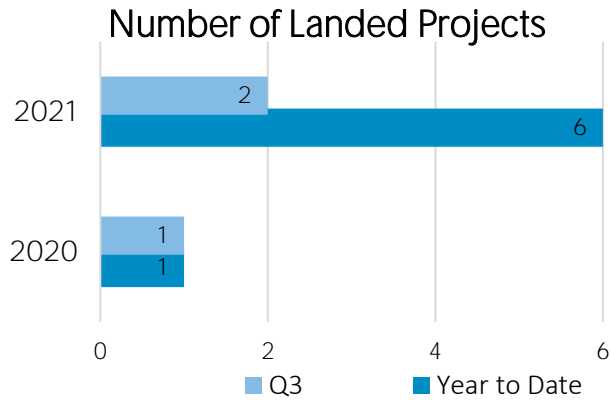


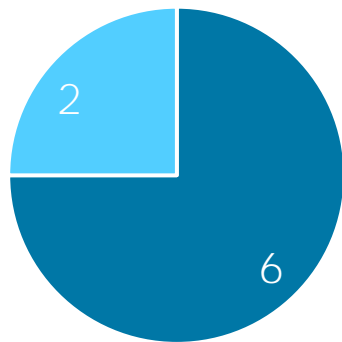
# GOAL Create, grow and recruit businesses, jobs and investment in Sarpy County

## Landed Projects



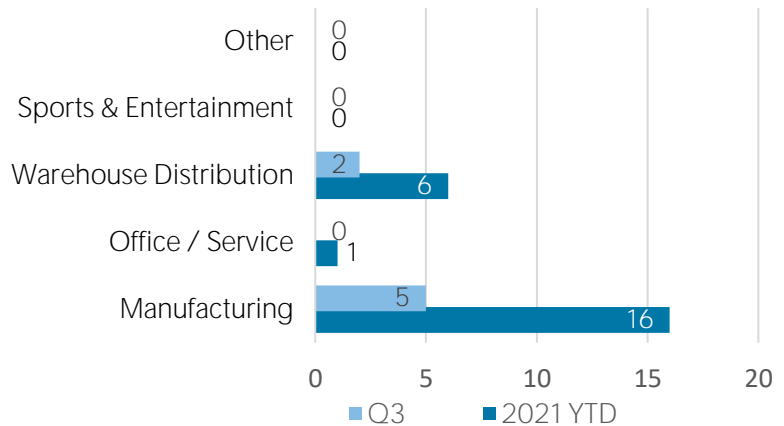
## Project Pipeline

**9 Opportunities - Q3**  
7 New to Market | 2 Existing Business  
YTD: 24 New to Market | 6 Existing Business



- New to Market / Start Up
- Retention / Expansion

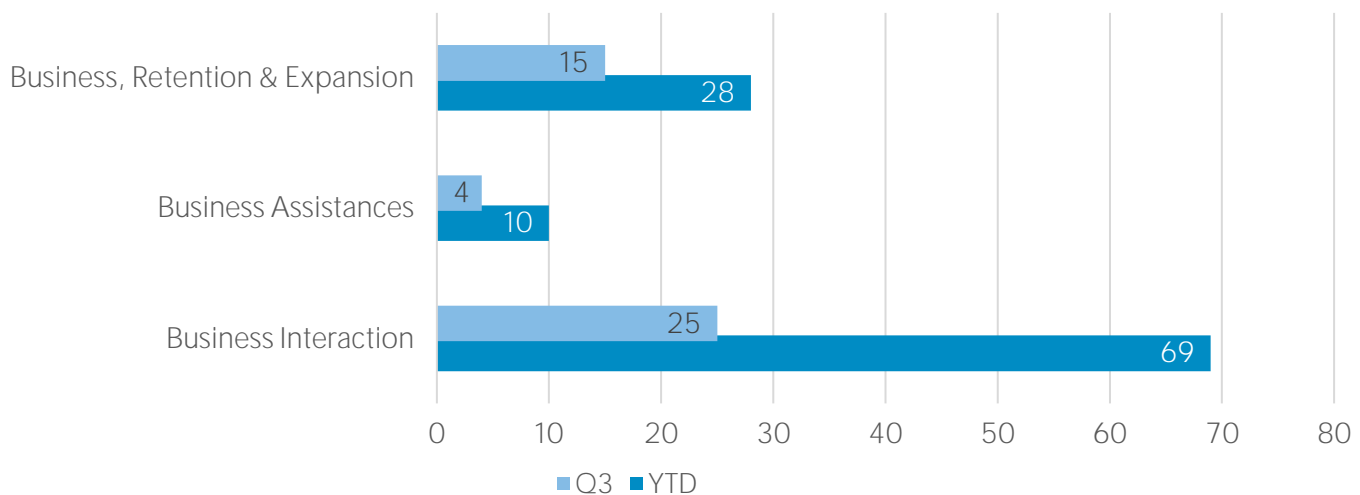
### New to Market Project Type



### 1 Prospect Visit - Q3

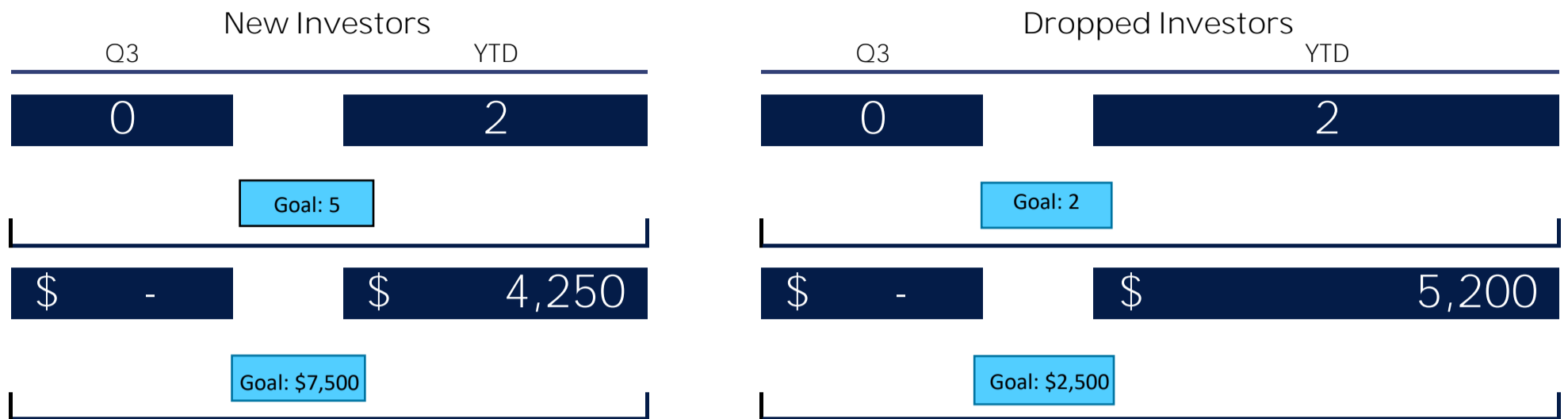
YTD: 3

## Business Interactions



# GOAL Deliver relevant and high quality member programs, events, services and information

## Investor Base



## Event Engagement

### Investor Engagement

(267) Annual Meeting  
 (62) Virtual 1st Qtr. Investor Meeting  
 (61) VIP Reception  
 (131) 2nd Qtr. Investor Meeting / Mid Year Celebration



### Board Member Engagement

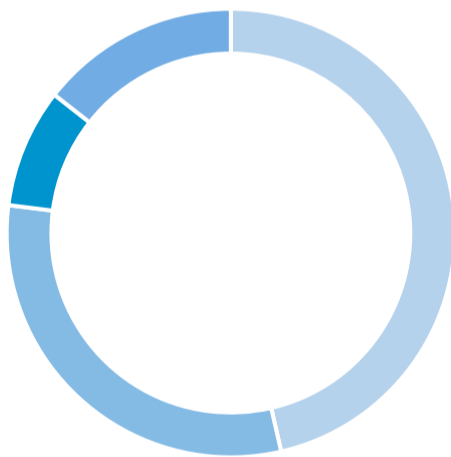
(48) Board Meeting (March)  
 (30) Board Meeting (June)  
 (33) Board Meeting (September)

## Organizational Resources

### Revenue

\$332,188

- Private Investments
- Public Investments
- Events
- Other Income

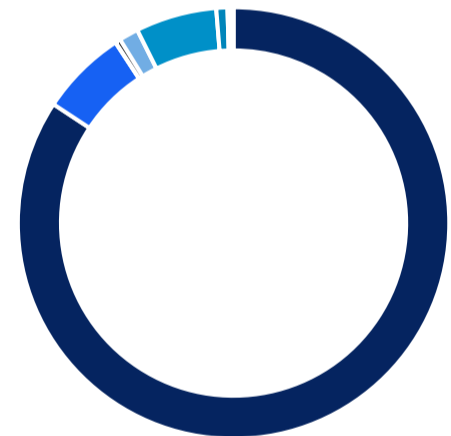


Total Revenue Budget: \$376,325

### Expenses

\$154,374

- Operational
- Advertising
- Strategic Plan Studies
- Meals/Entertainment
- Professional & Legal Fees
- Project Investments
- Events/Meetings



Total Expense Budget: \$495,991

## Strategic Meetings

	Q3	YTD
Speaking Engagements	6	8
Community Interactions	18	35
Site Investigation & Project Meetings	12	42
Investor Relation Meetings	9	20