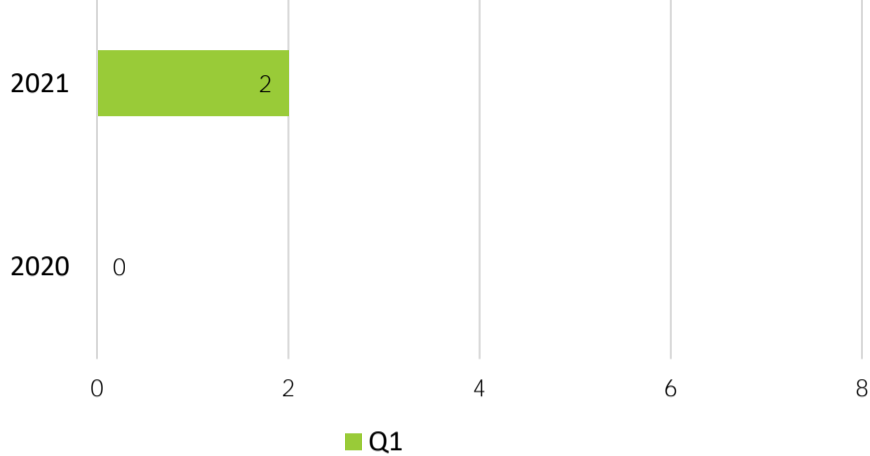


GOAL

Create, grow and recruit businesses, jobs and investment in Sarpy County

Landed Projects

Number of Landed Projects



Capital Investment - Q1

\$900,000,000

\$900,000,000 YTD

Total Jobs - Q1

100 Total Jobs

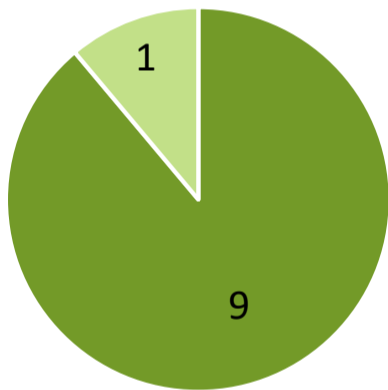
100 New Jobs | 0 Retained Jobs



Project Pipeline

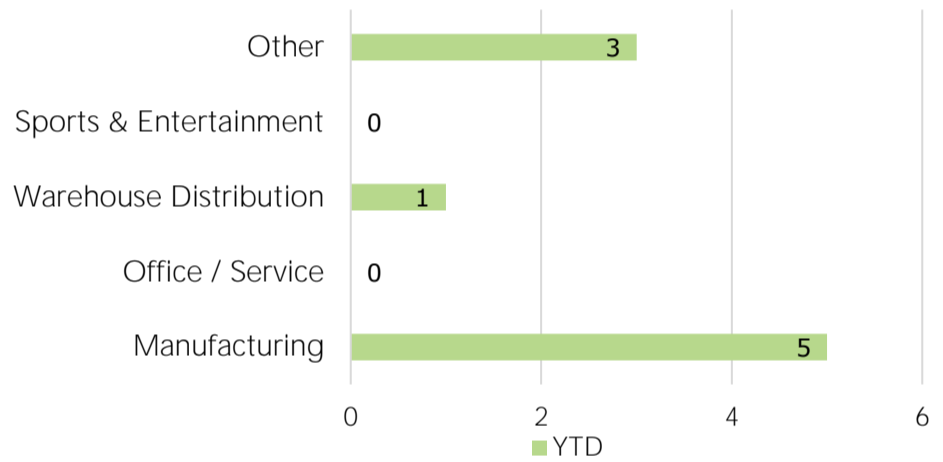
10 Opportunities - Q1

9 New to Market | 1 Existing Business



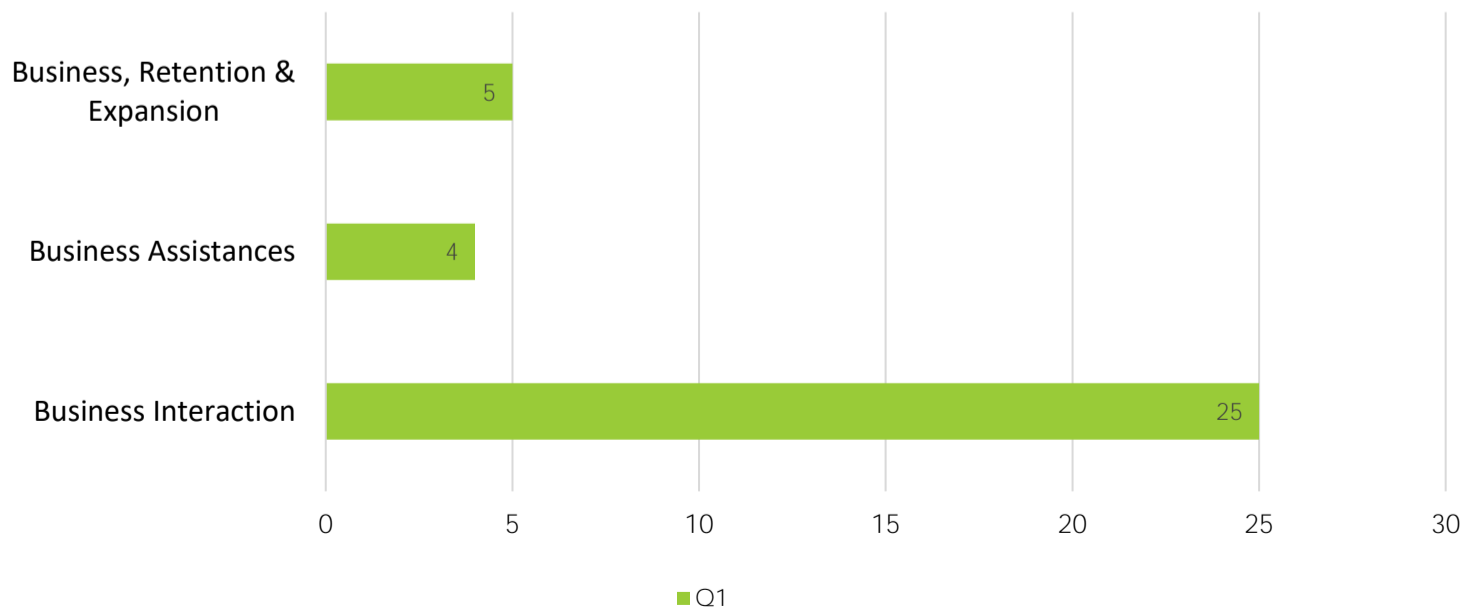
■ New to Market / Start Up
■ Retention / Expansion

New to Market Project Type



1 Prospect Visit - Q1

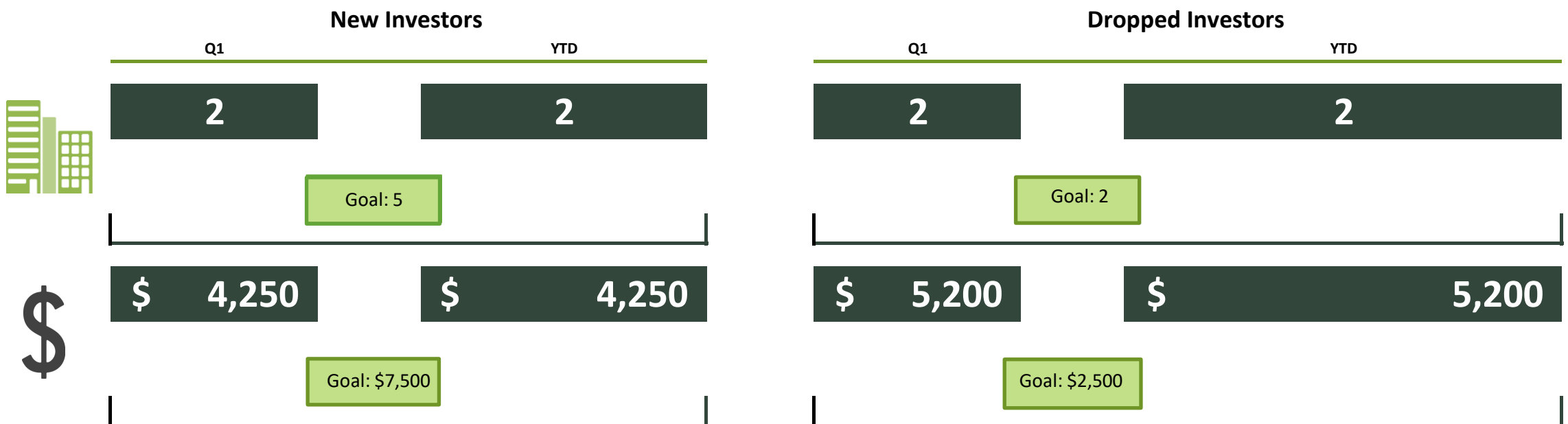
Business Interactions



GOAL

Deliver relevant and high quality member programs, events, services and information

Investor Base



Event Engagement

Investor Engagement

(267) Annual Meeting



Board Member Engagement

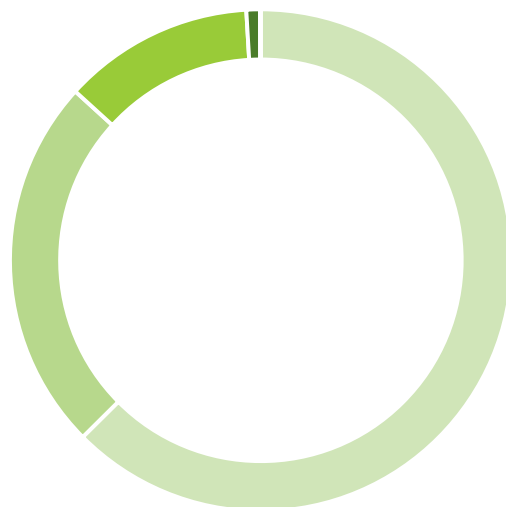
(48) Board Meeting (March)

Organizational Resources

Revenue

\$234,722

- Private Investments
- Public Investments
- Events
- Reimbursements
- Interest



Total Revenue Budget: \$376,325

Expenses

\$69,390

- Salaries/Fringe Benefits
- Meals/Entertainment
- Project Investments
- Events/Meetings
- Advertising
- Travel
- Strategic Plan Studies
- Operations



Total Expense Budget: \$495,991

Strategic Meetings - Q1

Speaking Engagements	0
Community Interactions	6
Site Development & Project Meetings	12
Investor Relation Meetings	6