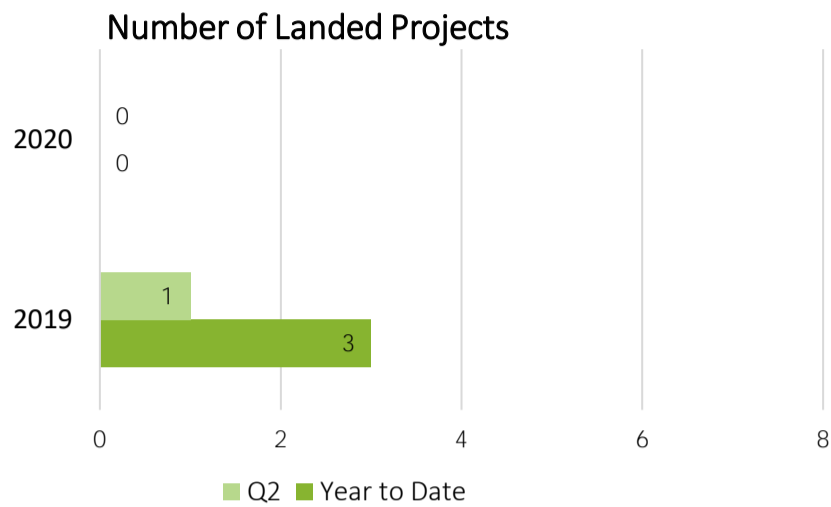


GOAL

Create, grow and recruit businesses, jobs and investment in Sarpy County

Landed Projects



Capital Investment - Q2

\$0

YTD: \$0

Total Jobs - Q2

0

0 New Jobs | 0 Retained Jobs

YTD: 0 New Jobs | 0 Retained Jobs

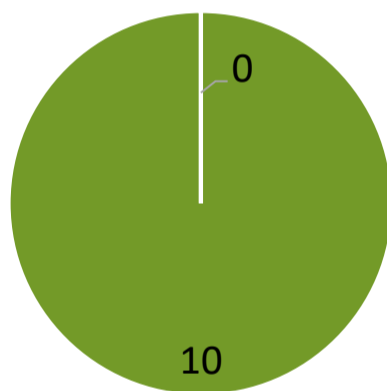


Project Pipeline

10 Opportunities - Q2

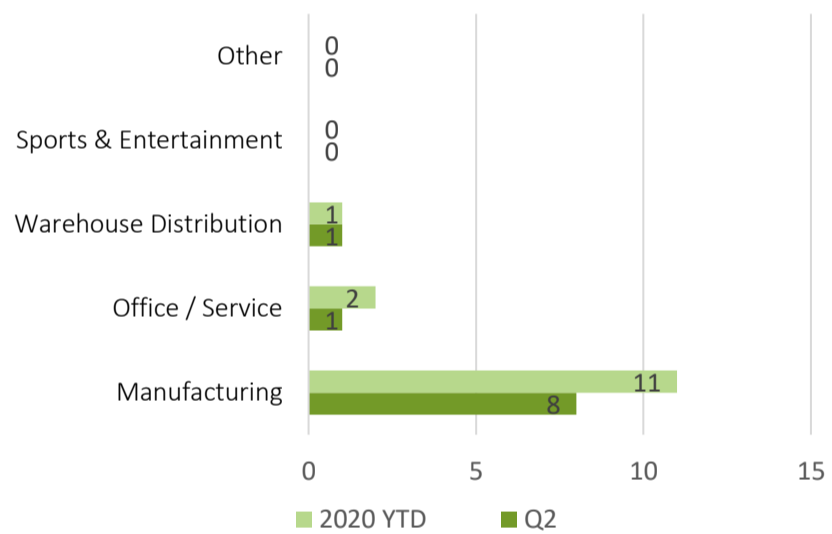
10 New to Market | 0 Existing Businesses

YTD: 14 New to Market | 2 Existing Business



- New to Market / Start Up
- Retention / Expansion

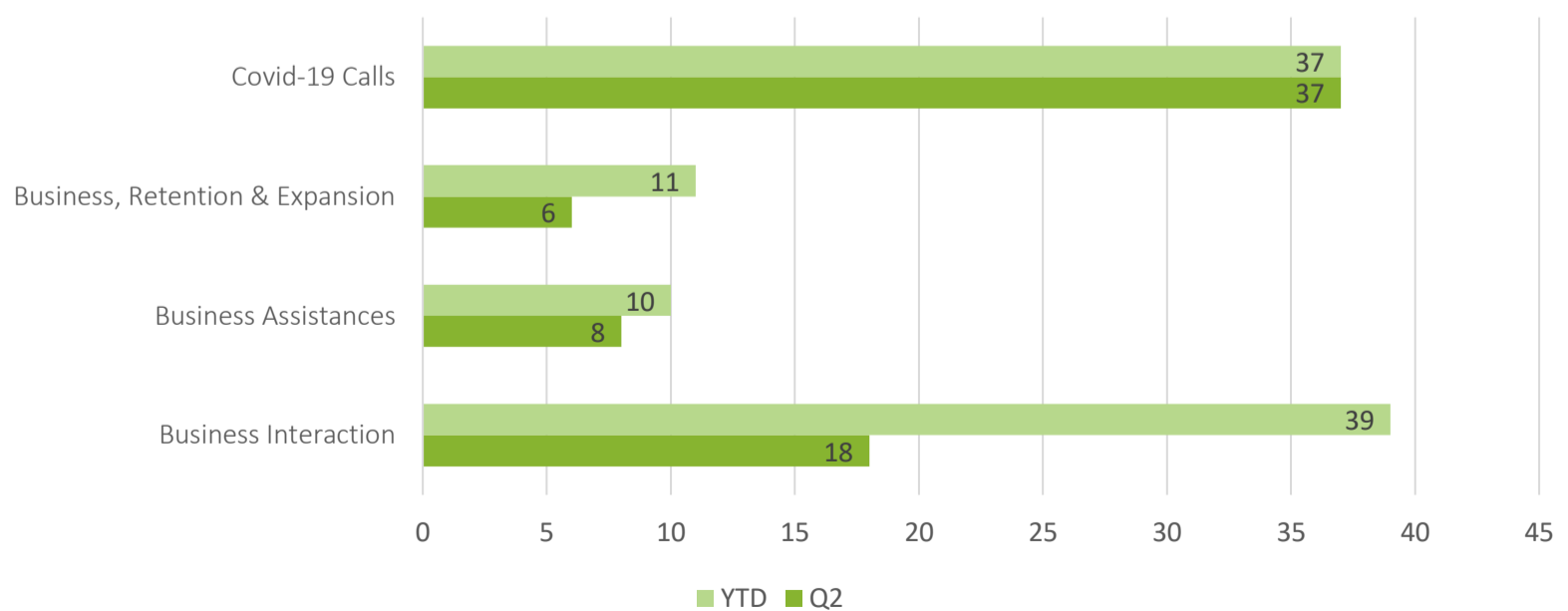
New to Market Project Type



1 Prospect Visits - Q2

YTD: 2

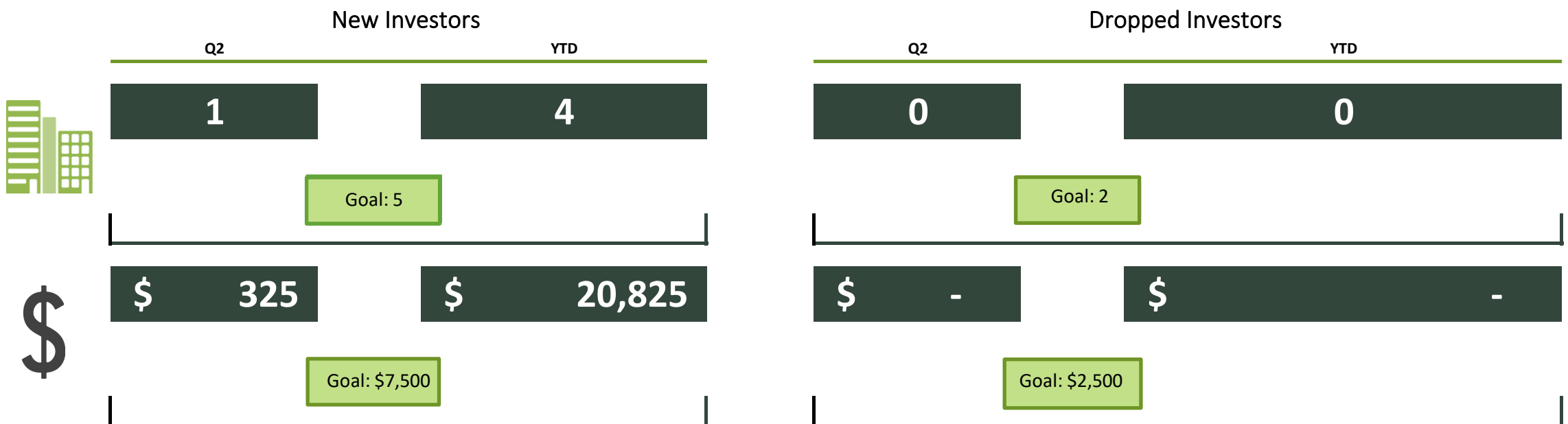
Business Interactions



GOAL

Deliver relevant and high quality member programs, events, services and information

Investor Base



Event Engagement

Investor Engagement

(313) Annual Meeting
Virtual 2nd Qtr. Investor Meeting



Board Member Engagement

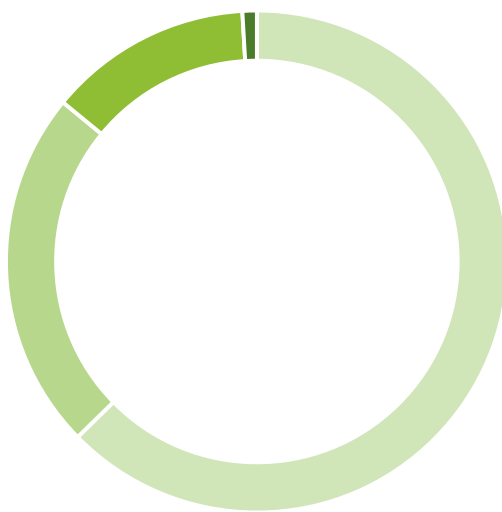
(30) Board Meeting (March)
(30) Board Meeting (June)

Organizational Resources

Revenue

\$261,263

- Private Investments
- Public Investments
- Events
- Other Income

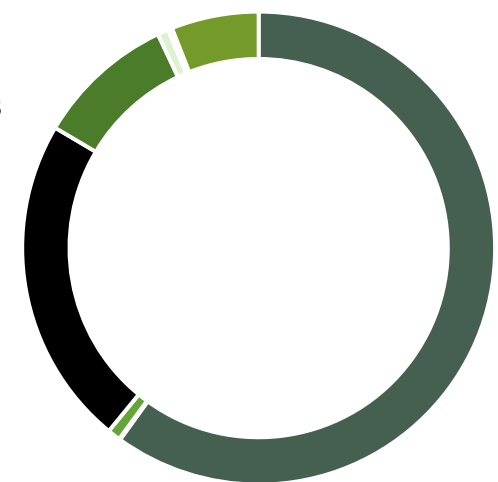


Total Revenue Budget: \$376,725

Expenses

\$197,727

- Salaries/Fringe Benefits
- Meals/Entertainment
- Professional & Legal Fees
- Project Investments
- Events/Meetings
- Training/Registrations
- Travel
- Dues & Subscriptions
- Operations



Total Expense Budget: \$509,629

Strategic Meetings

	Q2	YTD
Speaking Engagements	0	1
Community Interactions	4	14
Site Investigation & Project Meetings	11	20
Investor Relation Meetings	4	14