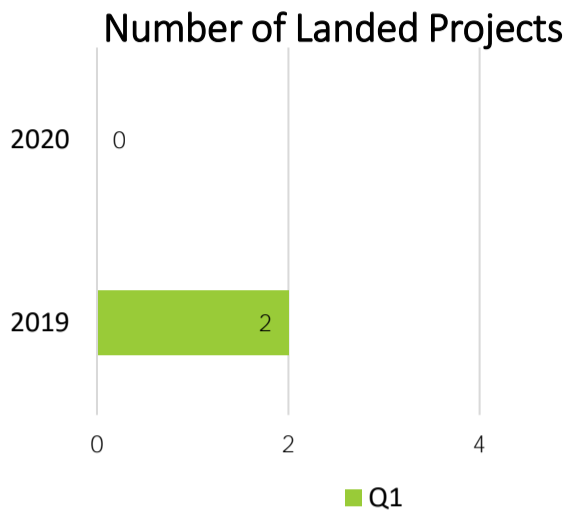


GOAL

Create, grow and recruit businesses, jobs and investment in Sarpy County

Landed Projects



Capital Investment - Q1

\$0

\$0 YTD

Total Jobs - Q1

0 Total Jobs

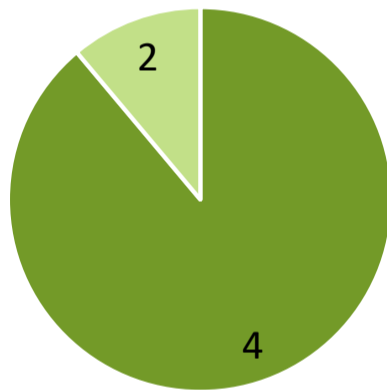
0 New Jobs | 0 Retained Jobs



Project Pipeline

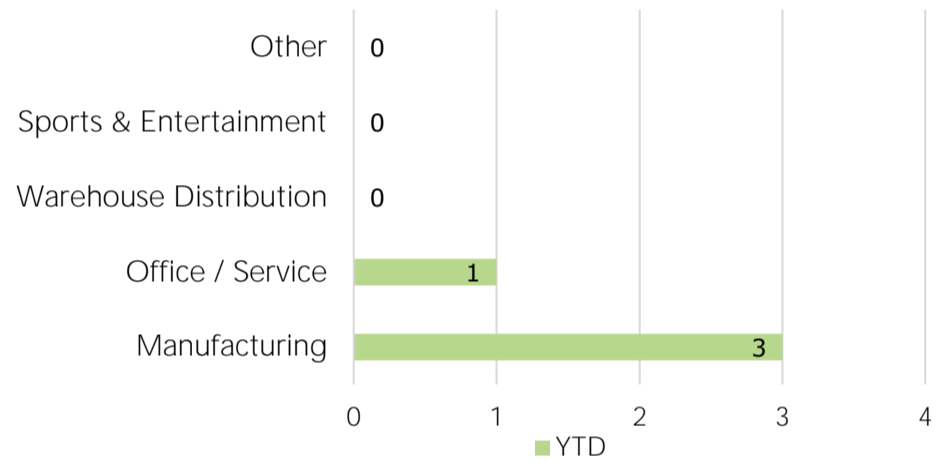
6 Opportunities - Q1

4 New to Market | 2 Existing Business



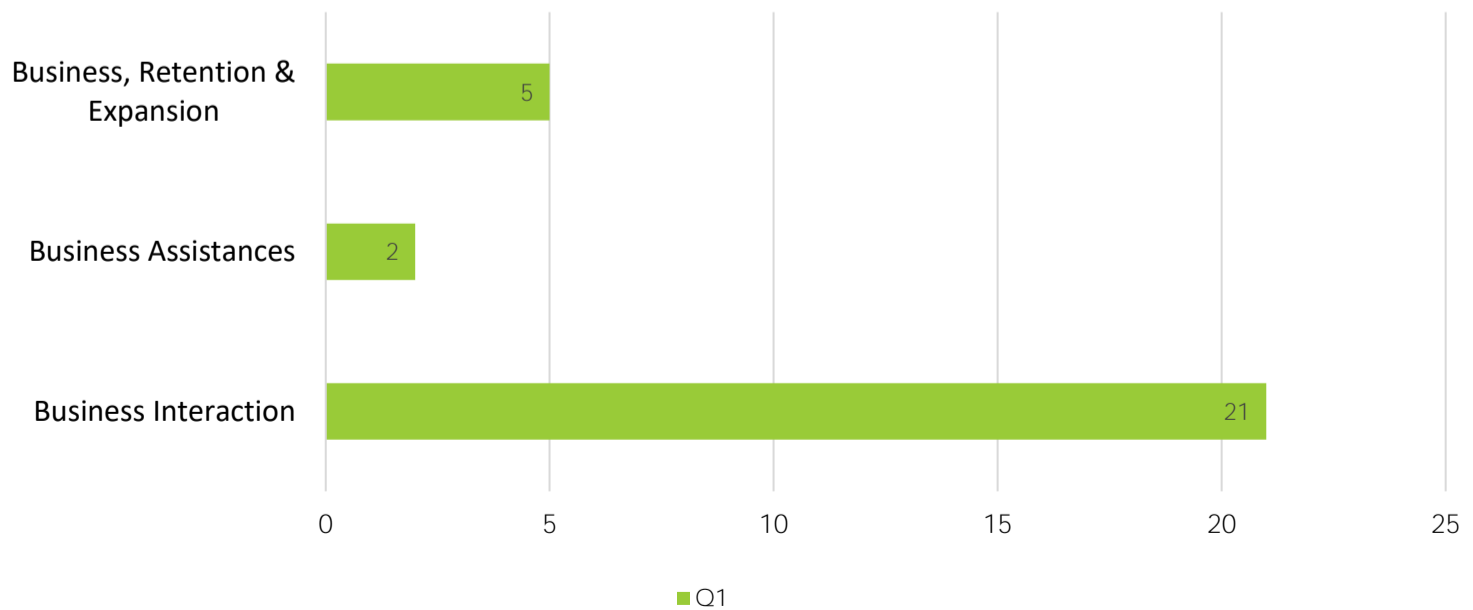
■ New to Market / Start Up
■ Retention / Expansion

New to Market Project Type



1 Prospect Visit - Q1

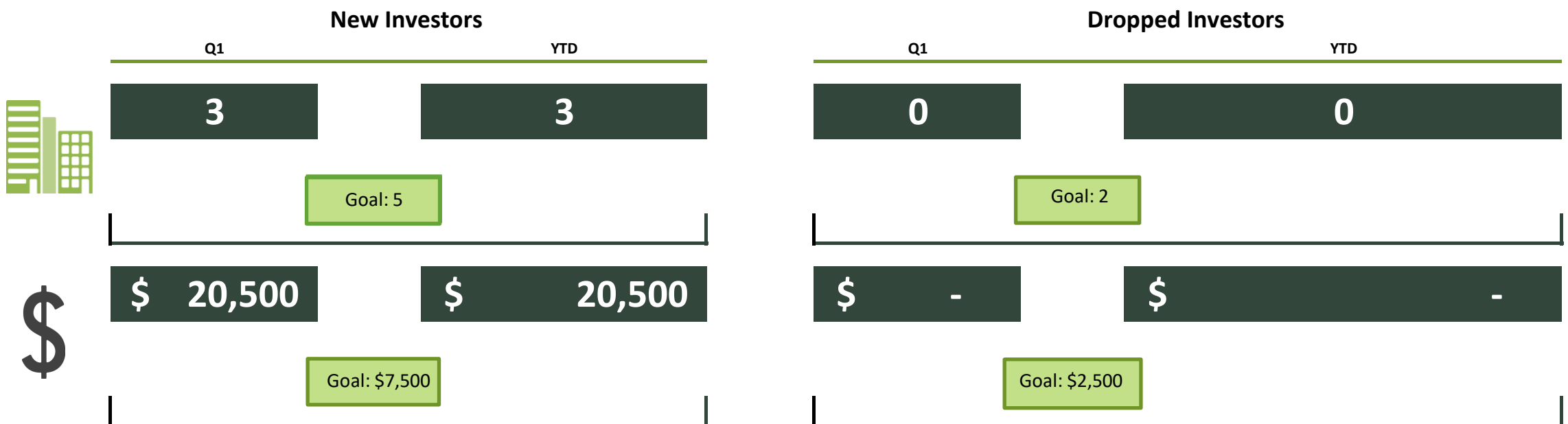
Business Interactions



GOAL

Deliver relevant and high quality member programs, events, services and information

Investor Base



Event Engagement

Investor Engagement

(313) Annual Meeting



Board Member Engagement

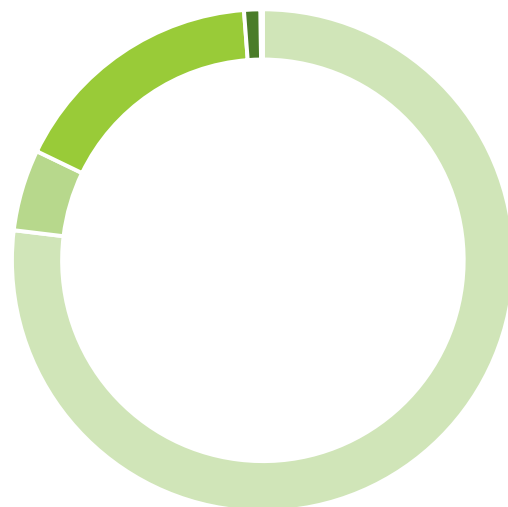
(30) Board Meeting (March)

Organizational Resources

Revenue

\$205,876

- Private Investments
- Public Investments
- Events
- Reimbursements
- Interest

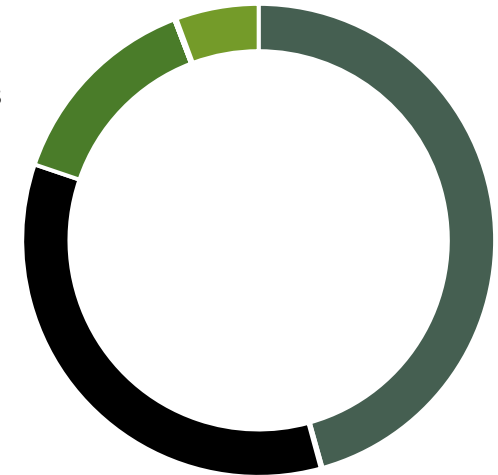


Total Revenue Budget: \$376,725

Expenses

\$130,829

- Salaries/Fringe Benefits
- Meals/Entertainment
- Professional & Legal Fees
- Project Investments
- Events/Meetings
- Advertising
- Travel
- Strategic Plan Studies
- Operations



Total Expense Budget: \$509,629

Strategic Meetings - Q1

Speaking Engagements	1
Community Interactions	10
Site Development & Project Meetings	9
Investor Relation Meetings	10