

### 2019 Annual Progress Report

### **GOAL**

### Create, grow and recruit businesses, jobs and investment in Sarpy County



### **Project Pipeline**

# 35 Opportunities 29 New to Market | 6 Existing Business 6 29 New to Market / Start Up Retention / Expansion

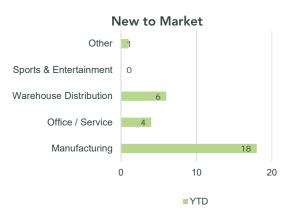
#### **5 Prospect Visits**



45 Existing Business Visits | Goal: 50 Existing Business Visits
27 Business Assistances

**Retention Expansion** 

### **Project Type**



# Other 1 Sports & Entertainment 0 Warehouse Distribution 1 Office / Service 3 Manufacturing 1

0

YTD

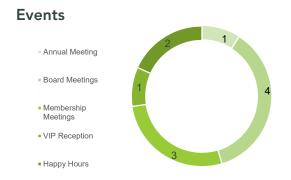
Page 1 2019 Annual Progress Report



## GOAL Deliver relevant and high quality investor programs, events, services and information

Investor Base					
	New Investors		Dropped Investors		
	Actual	Goal	Actual	Goal	
	6	5	2	2	
\$	\$ 10,075	\$ 7,500	\$ 2,500	\$ 2,500	

### **Event Engagement**





### **Board Members & Members Participation**

Annual Meeting: 264 attendees Board Meetings: 118 attendees Investor Meetings: 163 attendees VIP Reception: 60 attendees Committee Meetings: 136 attendees Happy Hours: 66 attendees

### **Organizational Resources**



Total Revenue Budget: \$355,275

Total Expense Budget: \$448,438

### **Strategic Meetings**

Speaking Engagements			
Site Investigation & Development TAG Meetings			
Investor Relation Meetings	29		
Business/Community Interactions	168		