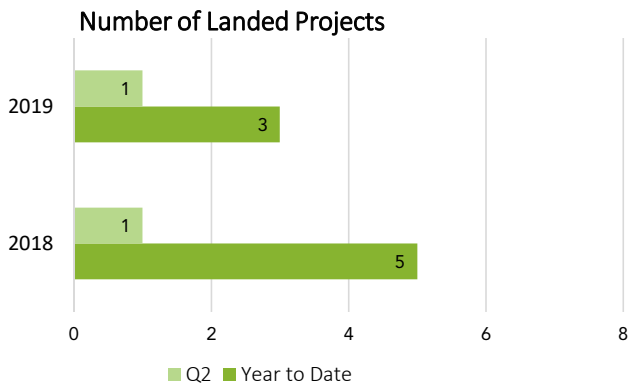


GOAL

Create, grow and recruit businesses, jobs and investment in Sarpy County

Landed Projects



Capital Investment - Q2

\$326,859

YTD: \$7,726,859

Total Jobs - Q2

12

12 New Jobs | 0 Retained Jobs

YTD: 12 New Jobs | 40 Retained Jobs

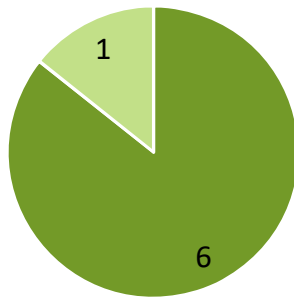


Project Pipeline

7 Opportunities - Q2

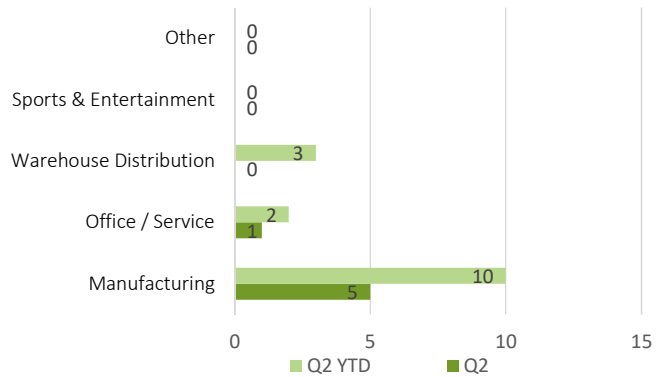
6 New to Market | 1 Existing Business

YTD: 15 New to Market | 4 Existing Business



■ New to Market / Start Up
■ Retention / Expansion

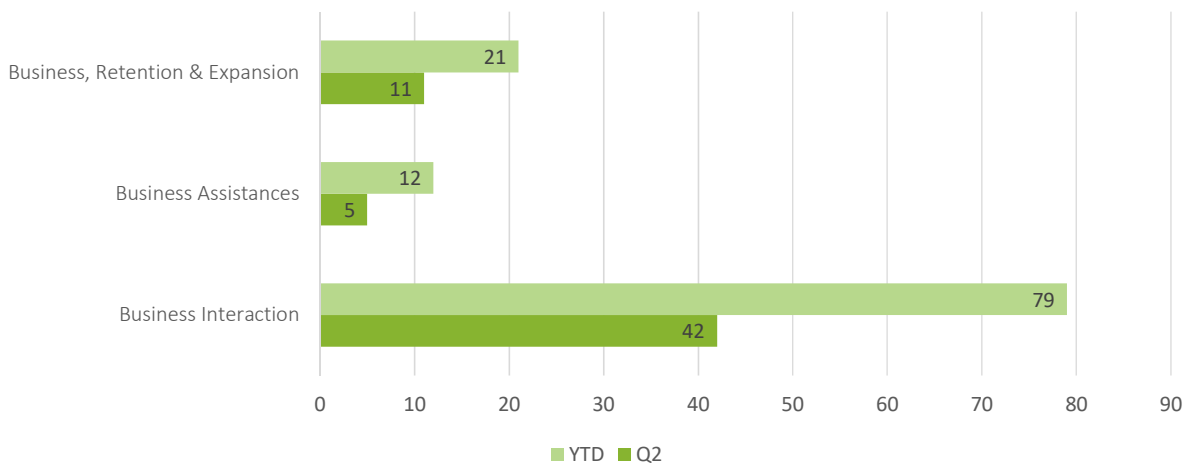
New to Market Project Type



1 Prospect Visits - Q2

YTD: 4

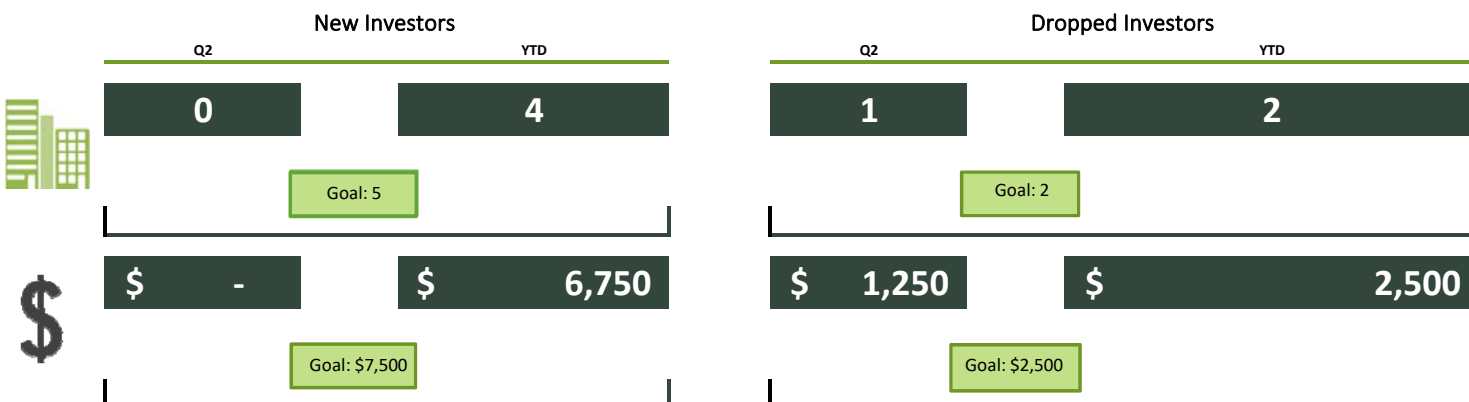
Business Interactions



GOAL

Deliver relevant and high quality member programs, events, services and information

Investor Base



Event Engagement

Investor Engagement

- (264) Annual Meeting
- (29) 1st Qtr. Committee Meetings
- (57) 1st Qtr. Investor Meeting
- (32) 2nd Qtr. Committee Meetings



Board Member Engagement

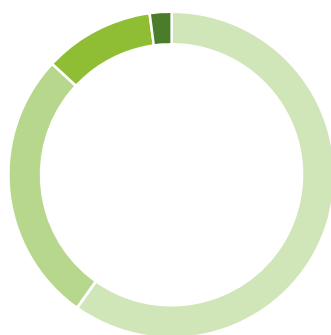
- (35) Board Meeting (March)
- (30) Board Meeting (June)

Organizational Resources

Revenue

\$246,384

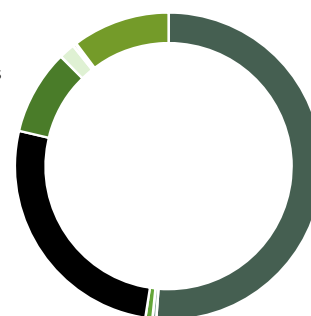
- Private Investments
- Public Investments
- Events
- Other Income



Expenses

\$207,442

- Salaries/Fringe Benefits
- Meals/Entertainment
- Professional & Legal Fees
- Project Investments
- Events/Meetings
- Training/Registrations
- Travel
- Dues & Subscriptions
- Operations



Total Revenue Budget: \$355,275

Total Expense Budget: \$448,438

Strategic Meetings

	Q2	YTD
Speaking Engagements	3	15
Site Investigation & Development TAG Meetings	11	32
Investor Relation Meetings	3	19