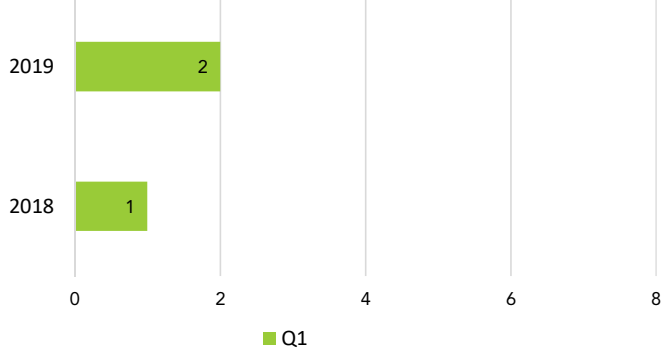


GOAL

Create, grow and recruit businesses, jobs and investment in Sarpy County

Landed Projects

Number of Landed Projects



Capital Investment - Q1
\$7,400,000

Total Jobs - Q1
40 Total Jobs

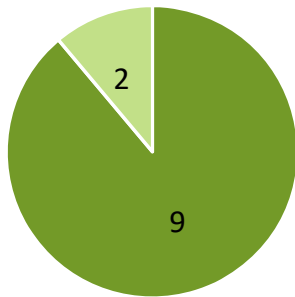
0 New Jobs | 40 Retained Jobs



Project Pipeline

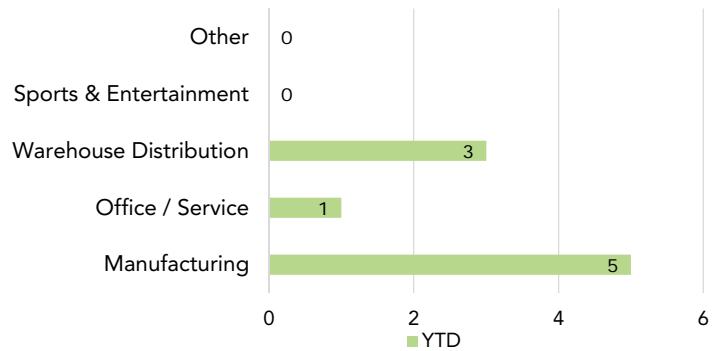
11 Opportunities - Q1

9 New to Market | 2 Existing Business



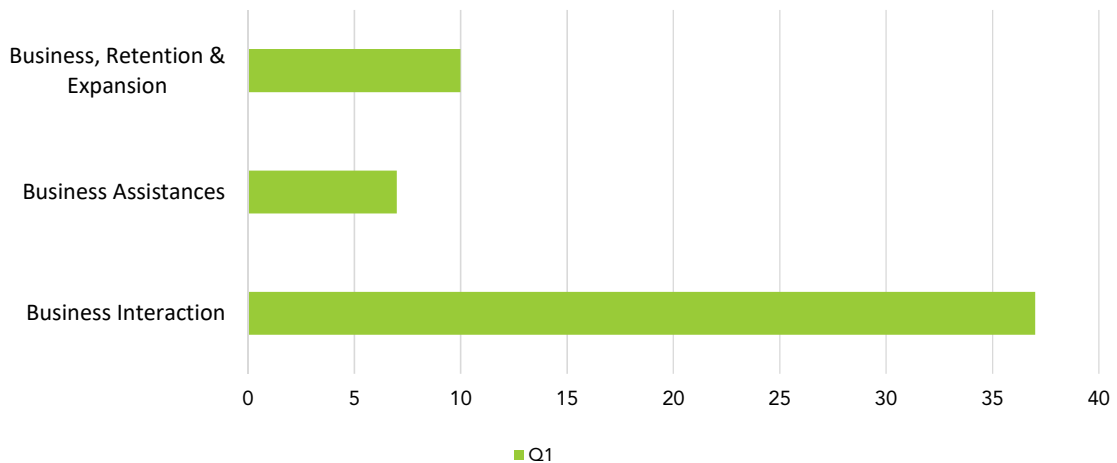
■ New to Market / Start Up
■ Retention / Expansion

New to Market Project Type



3 Prospect Visits - Q1

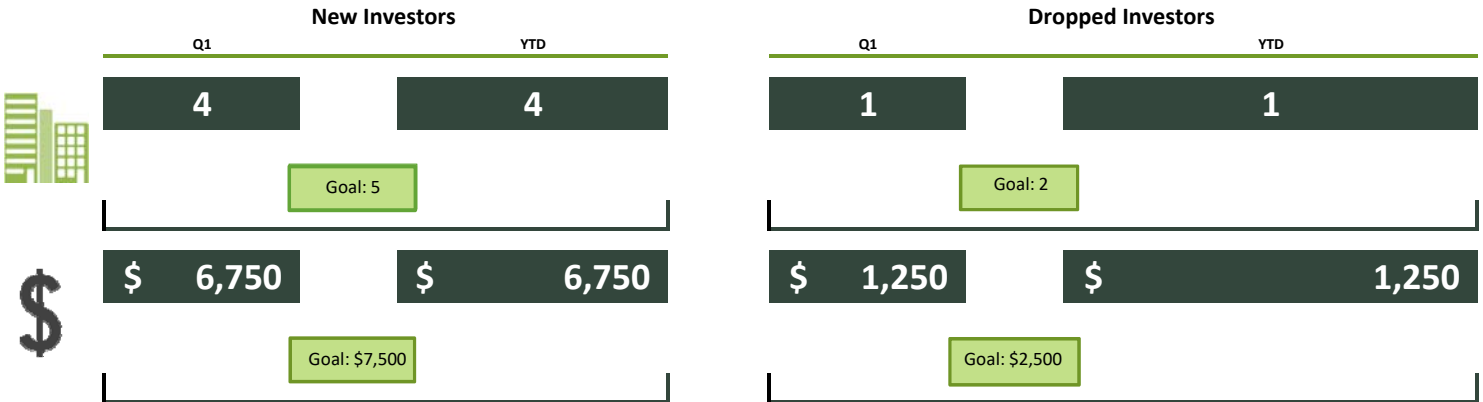
Business Interactions



GOAL

Deliver relevant and high quality member programs, events, services and information

Investor Base



Event Engagement - YTD

Investor Engagement

(264) Annual Meeting
(29) 1st Qtr. Committee Meetings



Board Member Engagement

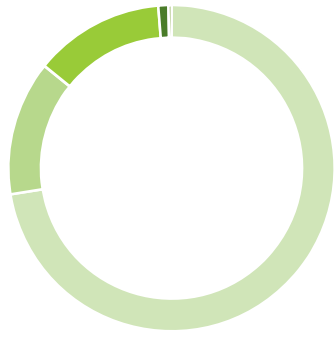
(35) Board Meeting (March)

Organizational Resources - Q1

Revenue

\$183,658

- Private Investments
- Public Investments
- Events
- Reimbursements
- Interest



Expenses

\$99,516

- Salaries/Fringe Benefits
- Meals/Entertainment
- Professional & Legal Fees
- Project Investments
- Events/Meetings
- Training/Registrations
- Travel
- Dues & Subscriptions
- Operations



Total Revenue Budget: \$355,275

Total Expense Budget: \$448,438

Strategic Meetings - Q1

Speaking Engagements	12
Site Investigation & Development TAG Meetings	21
Investor Relation Meetings	16